

CALCULATIONS - TO CREATE RATE OF INCREASE IN CANCER AGENCY BUDGETS BY PROVINCE
Note: sources and explanatory notes for budget figures can be found in the summary document
CANCER AGENCY BUDGET

Province	1997	1998	1999	2000
British Columbia	107,791,101	114,123,025	131,736,830	147,114,169
Alberta	69,985,000	74,656,000	80,660,000	88,774,000
Saskatchewan	29,005,192	26,107,255	27,745,204	32,097,128
Manitoba	15,237,639	20,251,339	21,492,680	26,617,835
Ontario	143,046,000	150,679,000	173,064,000	209,734,000
Nova Scotia	N/A	37,334,469	44,025,728	50,789,105
NFLD	6,908,037	6,699,812	7,421,786	7,771,185

GROSS RATE OF EXPENDITURE GROWTH

Province	1997	1998	1999	2000
British Columbia		5.87%	15.43%	11.67%
Alberta		6.67%	8.04%	10.06%
Saskatchewan		-9.99%	6.27%	15.69%
Manitoba		32.90%	6.13%	23.85%
Ontario		5.34%	14.86%	21.19%
Nova Scotia		N/A	17.92%	15.36%
NFLD		-3.01%	10.78%	4.71%

POPULATION BY PROVINCE

Province	1997	1998	1999	2000
British Columbia	3,948.50	3,983.10	4,011.30	4,039.20
Alberta	2,830.10	2,899.40	2,953.30	3,004.90
Saskatchewan	1,018.10	1,017.50	1,014.70	1,007.80
Manitoba	1,136.10	1,137.50	1,142.50	1,147.40
Ontario	11,228.30	11,367.00	11,506.40	11,685.40
Nova Scotia	932.5	931.9	933.8	933.9
NFLD	551	539.9	533.4	528

PER CAPITA EXPENDITURE

Province	1997	1998	1999	2000
British Columbia	27.30	28.65	32.84	36.42
Alberta	24.73	25.75	27.31	29.54
Saskatchewan	28.49	25.66	27.34	31.85
Manitoba	13.41	17.80	18.81	23.20
Ontario	12.74	13.26	15.04	17.95
Nova Scotia	N/A	40.06	47.15	54.38
NFLD	12.54	12.41	13.91	14.72

PER CAPITA RATE OF EXPENDITURE GROWTH

Province	1997	1998	1999	2000
British Columbia		4.95%	14.62%	10.90%
Alberta		4.12%	6.07%	8.17%
Saskatchewan		-9.94%	6.57%	16.48%
Manitoba		32.74%	5.67%	23.32%
Ontario		4.05%	13.46%	19.33%

Nova Scotia		N/A	17.68%	15.35%
NFLD		-1.02%	12.13%	5.78%

VINCE.

ent: "Provincial Expenditures 1997-2003"

2001	2002	2003
180,669,744	202,380,336	228,309,164
117,592,000	133,481,000	156,825,000
35,003,520	40,331,674	44,751,829
33,781,469	38,952,474	41,806,704
239,876,000	265,955,000	286,110,000
54,452,618	39,510,763	36,748,645
9,974,549	14,154,786	15,727,138

2001	2002	2003
22.81%	12.02%	12.81%
32.46%	13.51%	17.49%
9.05%	15.22%	10.96%
26.91%	15.31%	7.33%
14.37%	10.87%	7.58%
7.21%	-27.44%	-6.99%
28.35%	41.91%	11.11%

2001	2002	2003
4,078.40	4,115.00	4,146.60
3,056.70	3,114.40	3,153.70
1,000.10	995.5	994.8
1,151.30	1,155.50	1,162.80
11,897.60	12,096.60	12,238.30
932.4	934.4	936
522	519.3	519.6

2001	2002	2003
44.30	49.18	55.06
38.47	42.86	49.73
35.00	40.51	44.99
29.34	33.71	35.95
20.16	21.99	23.38
58.40	42.28	39.26
19.11	27.26	30.27

2001	2002	2003
21.63%	11.02%	11.95%
30.22%	11.41%	16.02%
9.89%	15.75%	11.04%
26.48%	14.89%	6.65%
12.33%	9.05%	6.33%

7.39%	-27.60%	-7.15%
29.83%	42.65%	11.04%