

## Summary of Cancer Agency Budgets (fiscal year ending March 31,2003) and Provincial Population (in thousands)

Province	1997	1998	1999	2000	2001	2002	2003
<b>British Columbia<sup>1</sup></b>	107,791,101 <i>pop: 3,948.5</i>	114,123,025 <i>pop: 3,983.1</i>	131,736,830 <i>pop: 4,011.3</i>	147,114,169 <i>pop: 4,039.2</i>	180,669,744 <i>pop: 4,078.4</i>	202,380,336 <i>pop: 4,115.0</i>	228,309,164 <sup>2</sup> <i>pop: 4,146.6</i>
<b>Alberta<sup>3</sup></b>	69,985,000 <i>pop: 2,830.1</i>	74,656,000 <i>pop: 2,899.4</i>	80,660,000 <i>pop: 2,953.3</i>	88,774,000 <sup>4</sup> <i>pop: 3,004.9</i>	117,592,000 <sup>5</sup> <i>pop: 3,056.7</i>	133,481,000 <i>pop: 3,114.4</i>	156,825,000 <sup>6</sup> <i>pop: 3,153.7</i>
<b>Saskatchewan<sup>7</sup></b>	29,005,192 <i>pop: 1,018.1</i>	26,107,255 <i>pop: 1,017.5</i>	27,745,204 <i>pop: 1,014.7</i>	32,097,128 <i>pop: 1,007.8</i>	35,003,520 <i>pop: 1,000.1</i>	40,331,674 <i>pop: 995.5</i>	44,751,829 <i>pop: 994.8</i>
<b>Manitoba<sup>8</sup></b>	15,237,639 <i>pop: 1,136.1</i>	20,251,339 <i>pop: 1,137.5</i>	21,492,680 <sup>9</sup> <i>pop: 1,142.5</i>	26,617,835 <i>pop: 1,147.4</i>	33,781,469 <i>pop: 1,151.3</i>	38,952,474 <i>pop: 1,155.5</i>	41,806,704 <i>Pop: 1,162.8</i>
<b>Ontario<sup>10</sup></b>	143,046,000 <i>pop:11,228.3</i>	150,679,000 <i>pop: 11,367.0</i>	173,064,000 <i>pop: 11,506.4</i>	209,734,000 <i>pop: 11,685.4</i>	239,876,000 <i>pop: 11,897.6</i>	265,955,000 <i>pop: 12,096.6</i>	286,110,000 <i>pop: 12,238.3</i>
<b>Nova Scotia<sup>11</sup></b>	<i>pop: 932.5</i>	37,334,469 <i>pop: 931.9</i>	44,025,728 <i>pop: 933.8</i>	50,789,105 <i>pop: 933.9</i>	54,452,618 <sup>12</sup> <i>pop: 932.4</i>	39,510,763 <i>pop: 934.4</i>	36,748,645 <i>pop: 936.0</i>
<b>NFLD<sup>13</sup></b>	6,908,037 <i>pop: 551.0</i>	6,699,812 <i>pop: 539.9</i>	7,421,786 <i>pop: 533.4</i>	7,771,185 <i>pop: 528.0</i>	9,974,549 <i>pop: 522.0</i>	14,154,786 <i>pop: 519.3</i>	15,727,138 <i>pop: 519.6</i>
<b>Quebec</b>	Could not provide information <i>pop: 7,274.6</i>	<i>pop: 7,295.9</i>	<i>pop: 7,323.3</i>	<i>pop: 7,357.0</i>	<i>pop: 7,397.0</i>	<i>pop: 7,443.5</i>	<i>pop: 7,487.2</i>
<b>New Brunswick</b>	No Cancer Agency <i>pop: 752.5</i>	<i>pop: 750.5</i>	<i>pop: 750.6</i>	<i>pop: 750.5</i>	<i>pop: 749.9</i>	<i>pop: 750.2</i>	<i>pop: 750.6</i>
<b>PEI</b>	No Cancer Agency <i>pop: 136.1</i>	<i>pop: 135.8</i>	<i>pop: 136.3</i>	<i>pop: 136.5</i>	<i>pop: 136.7</i>	<i>pop: 137.0</i>	<i>pop: 137.8</i>

Figures were obtained from each Cancer Agency's audited financial statement except where otherwise noted.

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<sup>1</sup> Based on BC Cancer Agency's audited statements. Includes BC Ministry of Health funding and funding from the Medical Services Plan for medical staff funding.

<sup>2</sup> In 2003, \$192,994,000 came via the Provincial Health Services Authority (PHSA) through which the BC Cancer Agency now reports. The PHSA is one of six health authorities– the other five health authorities serve geographic regions of BC. PHSA's primary role is to ensure that BC residents have access to a coordinated network of high-quality specialized health care services.

<sup>3</sup>This information is based on the Alberta Cancer Board's audited statements. Figures include Alberta health unrestricted contributions and transfers from deferred contributions and medical staff funding. Figures do not include provincial funding in general that is restricted for capital and research from Alberta Treasury, Works, Gaming and Liquor etc.

<sup>4</sup> On November 19, 1999 the Minister of Health and Wellness provided additional funding on a one-time basis. These additional resources were allocated by the Board to address new drug costs.

<sup>5</sup> Includes one time funding for equipment (\$6,174,000) and drugs (\$2,000,000).

<sup>6</sup> This budget was adjusted by \$1.5 million as a result of funding provided by Alberta Health and Wellness to assist in the implementation of the Integrated Cancer Care Network

<sup>7</sup>Based on Saskatchewan Cancer Agency's audited statements. Figures include medical staff funding. Figures do not include restricted funds for capital and research. Figures do include funding for Division of Epidemiology, Prevention & Screening (1997-1999) and the Division of Prevention & Early Detection (2000-2003), which includes research (basic and epidemiological), public education and communication activities.

<sup>8</sup> Based on Cancer Care Manitoba's Statement of Operations and Changes in Fund Balances. All years include additional recoveries from Manitoba Health to cover losses.

<sup>9</sup> Includes a Manitoba Health Support Grant of \$580,000

<sup>10</sup> This information is based on Cancer Care Ontario's statement of Financial Position from the complete audited financial statements. Figures include funding for medical staff at Cancer Centres. These figures do not reflect entire government expenditure on clinical care, for example, Princess Margaret numbers are not included. In future, CCO will integrate its operations at its regional cancer centres with its host hospitals. All employees, operations and many of its assets will be transferred to the corresponding hospital.

<sup>11</sup> Cancer Care Nova Scotia does not provide direct clinical care. CCNS is a program of the Ministry of Health created to strengthen, coordinate and evaluate cancer services in the province. The first year of expenditures to CCNS was made in 1999. Four key areas of focus include quality, prevention, education and communications. CCNS budget numbers were added to the numbers for capital Health / QEII in Halifax, NS and do not include the other cancer centre in Cape Breton. For the years 1997-2000 the budget for capital Health / QEII included funding for programs that after that time period were restructured under another portfolio and thus, budget figures were transferred out.

<sup>12</sup> Includes capital equipment purchases for capital Health /QEII that could not be separated from overall budget figure.

<sup>13</sup>Based on the Newfoundland Cancer Treatment and Research Foundation's (NCTRF) Statement of Revenue and Expenditure, which is extracted from the NCTRF's full financial statements. Funding includes Government of Newfoundland and Labrador annual grant and Medical Care Plan, Medical Services Grant, which covers the cost of physician services.