

Annual Provincial Expenditure to the Cancer Agency (Fiscal Year ending March 31, 2004) and Current Postcensal Population Estimates in Thousands

Province	2004
British Columbia¹	² \$233,234,000 <i>Pop: 4,196.4</i>
Alberta	³ \$166,910,000 <i>Pop: 3,201.9</i>
Saskatchewan	⁴ \$48,619,191 <i>Pop: 995.4</i>
Manitoba	\$47,599,318 <i>Pop: 1,170.3</i>
Ontario⁵	⁶ \$333,766,000 <i>Pop: 12,392.7</i>
Quebec	No cancer agency – funding information not available <i>Pop: 7,542.8</i>
New Brunswick	No cancer agency – funding information not available <i>Pop: 751.4</i>
Nova Scotia	⁷ \$21,007,412 <i>Pop: 937.0</i>
PEI	No cancer agency – funding information not available <i>Pop: 137.9</i>
Newfoundland and Labrador⁸	\$17,555,285 <i>Pop: 517.0</i>

¹ This information is based on BC Cancer Agency's audited statements. The BC Cancer Agency reports directly to the Provincial Health Services Authority (PHSA), which was established in December 2001. The PHSA is one of six health authorities in BC and has a primary role is to ensure that B.C. residents have access to a coordinated network of high-quality specialized health care services. The BC Cancer Agency receives funding directly from the PHSA operating grants and not directly from the BC Ministry of Health.

² Funding includes Provincial Health Services Authority operating grant and funding from the Medical Services Plan for medical staff funding.

³ This figure includes transfers from deferred contributions in the amount of 6,003,000

⁴ This information is based on Saskatchewan Cancer Agency's Audited statements. Figures include medical staff funding. Figures do not include restricted funds for capital and research.

⁵ Cancer Care Ontario integrated the operations at its regional cancer centres with its host hospitals as of Dec 2003. This involved transferring the employees, operations and many assets from each of the regional cancer centres to the corresponding host hospital. Effective January 2004 the host hospitals became responsible for the operation of the cancer cancer centres in accordance with the Cancer Program Integration Agreement. Based on this agreement CCO will fund the Integrated Cancer Programs at the host hospitals in return for various cancer activity volumes.

⁶ This information is based on Cancer Care Ontario's statement of Financial Position from the complete audited financial statements. Figures include funding for medical staff at Cancer Centres. These figures DO NOT reflect entire government expenditure on clinical care, for example, Princess Margaret numbers are not included.

⁷ Nova Scotia provided a detailed breakdown of hospital expenditures. Currently seeking clarification to ensure that it is representative of entire NS Department of Health's expenditure – it is a significant decrease from previous years reported. Cancer Care Nova Scotia expressed concern that provincial expenditure numbers would not be consistent –within their own province they were challenged by the results of the two centres of care.

⁸ This information is based on the Newfoundland Cancer Treatment and Research Foundation's (NCTRF) Statement of Revenue and Expenditure, which is extracted from the NCTRF's full financial statements. Funding includes Government of Newfoundland and Labrador annual grant and Medical Care Plan, Medical Services Grant, which covers the cost of physician services.

Annual Provincial Expenditure to the Cancer Agency (Fiscal Year ending March 31) and population in thousands

Province	1996/1997	1997/1998	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004
British Columbia¹	107,791,101 <i>pop: 3,948.5</i>	114,123,025 <i>pop: 3,983.1</i>	131,736,830 <i>pop: 4,011.3</i>	147,114,169 <i>pop: 4,039.2</i>	180,669,744 <i>pop: 4,078.4</i>	202,380,336 <i>pop: 4,115.0</i>	228,309,164 ² <i>pop: 4,146.6</i>	³ \$233,234,000 <i>pop: 4,196.4</i>
Alberta⁴	69,985,000 <i>pop: 2,830.1</i>	74,656,000 <i>pop: 2,899.4</i>	80,660,000 <i>pop: 2,953.3</i>	88,774,000 ⁵ <i>pop: 3,004.9</i>	117,592,000 ⁶ <i>pop: 3,056.7</i>	133,481,000 <i>pop: 3,114.4</i>	156,825,000 ⁷ <i>pop: 3,153.7</i>	⁸ \$166,910,000 <i>pop: 3,201.9</i>
Saskatchewan⁹	29,005,192 <i>pop: 1,018.1</i>	26,107,255 <i>pop: 1,017.5</i>	27,745,204 <i>pop: 1,014.7</i>	32,097,128 <i>pop: 1,007.8</i>	35,003,520 <i>pop: 1,000.1</i>	40,331,674 <i>pop: 995.5</i>	44,751,829 <i>pop: 994.8</i>	¹⁰ \$48,619,191 <i>Pop: 995.4</i>
Manitoba¹¹	15,237,639 <i>pop: 1,136.1</i>	20,251,339 <i>pop: 1,137.5</i>	21,492,680 ¹² <i>pop: 1,142.5</i>	26,617,835 <i>pop: 1,147.4</i>	33,781,469 <i>pop: 1,151.3</i>	38,952,474 <i>pop: 1,155.5</i>	41,806,704 <i>Pop: 1,162.8</i>	\$47,599,318 <i>Pop: 1,170.3</i>

¹ This information is based on BC Cancer Agency's audited statements. Funding includes BC Ministry of Health funding and funding from the Medical Services Plan for medical staff funding.

² In 2003 \$192,994,000 came via the Provincial Health Services Authority (PHSA) through which the BC Cancer Agency now reports. The PHSA is one of six health authorities – the other five health authorities serve geographic regions of BC. PHSA's primary role is to ensure that BC residents have access to a coordinated network of high-quality specialized health care services.

³ Funding includes Provincial Health Services Authority operating grant and funding from the Medical Services Plan for medical staff funding.

⁴ This information is based on the Alberta Cancer Board's audited statements. These figures include Alberta health unrestricted contributions and transfers from deferred contributions. Figures include medical staff funding. These figures do not include provincial funding in general that is restricted for capital and research from Alberta Treasury, Works, Gaming and Liquor etc.

⁵ On November 19, 1999 the Minister of Health and Wellness provided additional funding on a one-time basis. These additional resources were allocated by the Board to address new drug costs

⁶ This figure includes one time funding for equipment (\$6,174,000) and drugs (\$2,000,000).

⁷ This budget was adjusted by \$1.5 million as a result of funding provided by Alberta Health and Wellness to assist in the implementation of the Integrated Cancer Care Network

⁸ This figure includes transfers from deferred contributions in the amount of 6,003,000

⁹ This information is based on Saskatchewan Cancer Agency's audited statements. Figures include medical staff funding. Figures do not include restricted funds for capital and research. Figures do include funding for Division of Epidemiology, Prevention & Screening (1997-1999) and the Division of Prevention & Early Detection (2000-2003), which includes research (basic and epidemiological), public education and communication activities.

¹⁰ This information is based on Saskatchewan Cancer Agency's Audited statements. Figures include medical staff funding. Figures do not include restricted funds for capital and research.

Province	1996/1997	1997/1998	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004
Ontario ¹³	143,046,000 <i>pop: 11,228.3</i>	150,679,000 <i>pop: 11,367.0</i>	173,064,000 <i>pop: 11,506.4</i>	209,734,000 <i>pop: 11,685.4</i>	239,876,000 <i>pop: 11,897.6</i>	265,955,000 <i>pop: 12,096.6</i>	286,110,000 <i>pop: 12,238.3</i>	¹⁴ \$333,766,000 <i>Pop: 12,392.7</i>
Nova Scotia ¹⁵	<i>pop: 932.5</i>	37,334,469 <i>pop: 931.9</i>	44,025,728 <i>pop: 933.8</i>	50,789,105 <i>pop: 933.9</i>	54,452,618 ¹⁶ <i>pop: 932.4</i>	39,510,763 <i>pop: 934.4</i>	36,748,645 <i>pop: 936.0</i>	¹⁷ \$21,007,412 <i>Pop: 937.0</i>
NFLD ¹⁸	6,908,037 <i>pop: 551.0</i>	6,699,812 <i>pop: 539.9</i>	7,421,786 <i>pop: 533.4</i>	7,771,185 <i>pop: 528.0</i>	9,974,549 <i>pop: 522.0</i>	14,154,786 <i>pop: 519.3</i>	15,727,138 <i>pop: 519.6</i>	\$17,555,285 <i>Pop: 517.0</i>
Quebec	Could not provide information <i>pop: 7,274.6</i>	<i>pop: 7,295.9</i>	<i>pop: 7,323.3</i>	<i>pop: 7,357.0</i>	<i>pop: 7,397.0</i>	<i>pop: 7,443.5</i>	<i>pop: 7,487.2</i>	Request made – but not likely to receive <i>Pop: 7,542.8</i>

¹¹ This information is based on Cancer Care Manitoba's Statement of Operations and Changes in Fund Balances. All years include additional recoveries from Manitoba Health to cover losses

¹² This funding includes a Manitoba Health Support Grant in the amount of \$580,000

¹³ This information is based on Cancer Care Ontario's statement of Financial Position from the complete audited financial statements. Figures include funding for medical staff at Cancer Centres. These figures DO NOT reflect entire government expenditure on clinical care, for example, Princess Margaret numbers are not included. In future, Cancer Care Ontario will integrate its operations at its regional cancer centres with its host hospitals. All employees, operations and many of its assets will be transferred to the corresponding hospital.

¹⁴ This information is based on Cancer Care Ontario's statement of Financial Position from the complete audited financial statements. Figures include funding for medical staff at Cancer Centres. These figures DO NOT reflect entire government expenditure on clinical care, for example, Princess Margaret numbers are not included.

¹⁵ Cancer Care Nova Scotia does not provide direct clinical care. CCNS is a program of the Ministry of Health created to strengthen, coordinate and evaluate cancer services in the province. The first year of expenditures to CCNS was made in 1999. Four key areas of focus include quality, prevention, education and communications. CCNS budget numbers were added to the numbers for capital Health / QEII in Halifax, NS and DO NOT include the other cancer centre in Cape Breton. For the years 97-2000 the budget for capital Health / QEII included funding for programs that after that time period were restructured under another portfolio and thus, budget figures were transferred out. These figures do not include clinical care.

¹⁶ Includes capital equipment purchases for capital Health / QEII that could not be separated from overall budget figure.

¹⁷ Nova Scotia provided a detailed breakdown of hospital expenditures. Currently seeking clarification to ensure that it is representative of entire NS Department of Health's expenditure – it is a significant decrease from previous years reported. . Cancer Care Nova Scotia expressed concern that provincial expenditure numbers would not be consistent – within their own province they were challenged by the results of the two centres of care.

¹⁸ This information is based on the Newfoundland Cancer Treatment and Research Foundation's (NCTRF) Statement of Revenue and Expenditure, which is extracted from the NCTRF's full financial statements. Funding includes Government of Newfoundland and Labrador annual grant and Medical Care Plan, Medical Services Grant, which covers the cost of physician services.

Province	1996/1997	1997/1998	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004
New Brunswick	No Cancer Agency <i>pop: 752.5</i>	<i>pop: 750.5</i>	<i>pop: 750.6</i>	<i>pop: 750.5</i>	<i>pop: 749.9</i>	<i>pop: 750.2</i>	<i>pop: 750.6</i>	Request made – but no cancer agency <i>Pop: 751.4</i>
PEI	No Cancer Agency <i>pop: 136.1</i>	<i>pop: 135.8</i>	<i>pop: 136.3</i>	<i>pop: 136.5</i>	<i>pop: 136.7</i>	<i>pop: 137.0</i>	<i>pop: 137.8</i>	Request Made – but no Cancer Agency <i>Pop: 137.9</i>

Figures were obtained from each Cancer Agency's audited financial statement excepts when otherwise noted in footnotes.